



Summary for:

ProviderCHARLTON PARK ACADEMY

UPIN122099

UKPRN10038163

Start Date01 Sep 2025

End Date31 Aug 2026

Version0

Deliverable Name	Volume	Cash (£)	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026
Discretionary bursary fund total		9,396.84	6,264.87							3,131.97				
High Needs Element 2 Student Funding		830,000.00	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.64	69,166.96
Risk Protection Arrangements		-6,021.00	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75	-501.75
Pre-16 High Needs funding		1,400,000.00	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,666.62	116,667.18
	0	2,233,375.84	191,596.38	185,331.51	185,331.51	185,331.51	185,331.51	185,331.51	185,331.51	188,463.48	185,331.51	185,331.51	185,331.51	185,332.39